

Nailstone Parish Council.

Budget

Item NO	Description
1	Grounds Maintenance
2	Newsletter
3	Eon
4	Parish Council Website
5	Clerk Salary
6	Clerk overtime
7	Counciller Expenses
8	Audit
9	Insurance
10	Room hire
11	Training Courses
12	Subscriptions
13	Community Grants
14	Poppy Appeal
15	Donations
16	Elections
17	General purchases and maintenance
18	Playground
19	Christman tree and decorations
20	Reserves

Projected Expenditure in 2023 - 24

PRECEPT REQUEST

Reserves Position

Opening Balance @ 1.4.2023

Closing balance using reserves to balance budget

Proposed

£	7,000.00
£	1,800.00
£	1,000.00
£	650.00
£	3,300.00
£	250.00
£	200.00
£	500.00
£	800.00
£	300.00
£	225.00
£	450.00
£	2,000.00
£	300.00
£	50.00
£	1,000.00
£	1,500.00
£	1,000.00
£	400.00
£	1,000.00
£	23,725.00

£ 20,500.00

£	32,704.00
£	29,479.00